

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 11, ENDING MAY 10, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	603	46	41	0	0	230	23	0	0	0	95	435
ATTORNEY GENERAL	11	466	19	3	0	0	0	0	0	0	0	100	122
AUDITOR GENERAL	03	151	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	915	5	11	0	147	0	2	0	15	320	130	630
CIVIL RIGHTS	15	132	0	0	0	0	0	0	0	0	58	19	77
CIVIL SERVICE	19	188	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,486	37	139	471	0	102	59	0	1,302	599	460	3,169
CONSUMER & INDUSTRY SERVICES	63	3,261	270	40	0	650	114	5	0	0	236	647	1,962
CORRECTIONS	47	17,196	8	862	9,145	0	11	86	0	518	2,151	1,277	14,058
EDUCATION	31	300	2	6	0	2	0	0	0	23	82	76	191
ENVIRONMENTAL QUALITY	76	1,369	35	2	0	0	763	47	0	0	1	212	1,060
EXECUTIVE OFFICE	01	53	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,289	196	70	0	77	4	4	0	364	6,093	1,389	8,197
HISTORY ARTS AND LIBRARIES	25	293	33	39	0	0	6	3	0	0	49	48	178
INFORMATION TECHNOLOGY	08	1,725	0	33	0	0	6	60	0	0	1	336	436
MANAGEMENT & BUDGET	07	1,286	6	327	0	0	31	13	0	0	2	211	590
MILITARY AFFAIRS	51	928	29	150	0	0	18	10	0	461	24	56	748
NATURAL RESOURCES	75	2,292	786	379	0	0	183	242	0	10	29	221	1,850
STATE	23	1,834	30	22	0	0	0	0	0	0	0	1,253	1,305
STATE POLICE	55	2,792	164	29	0	0	72	23	1,689	6	0	301	2,284
TRANSPORTATION	59	2,796	58	733	0	0	457	518	0	0	1	242	2,009
TREASURY	27	1,616	10	28	0	0	1	2	0	0	5	700	746
GRAND TOTAL:		54,971	1,734	2,916	9,616	876	1,998	1,097	1,689	2,699	9,651	7,776	40,052

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.